

Instructions for completing 2003-04 Multitrack Year-Round School Site Enrollment Calculation Form OP-09

- Column 3** Under (a), enter the number of existing adequate teaching stations, including rented, leased or lease-purchased portables, for each grade level. Under (b) enter exclusions. Please refer to the California Code of Regulations Section 1859.32 for exclusions allowed by Senate Bill 50. Portables purchased or acquired through special funding processes, e.g. childcare (Education Code Section 17071.25(4)(b)), latchkey, and migrant education, and used for those purposes, would not be loaded. Submit form SAB 50-02 with this application if portable exclusions are claimed (Column 3b).
- Column 4** Multiply Column 2 by Column 3. Compute total at the end of the column.
- Column 5** Enter the projected highest month enrollment for each track.
- Column 6** Subtract Column 4 from Column 5. Compute total. The **total number of students claimed** for the Operational Grant may be equal to or less than the total of excess pupils. Excess capacity shall reflect only the additional capacity that has been generated as a result of using a multitrack year-round calendar and shall not reflect increased capacity generated by any other means. (Education Code Section 42263(b)).
- Column 7** Divide the total to be claimed by the total of Column 4.
- Column 8** Refer to the chart below for funding of excess pupils based on the percentage figure in Column 7.
- Column 9** Multiply Column 6 by Column 8.

Funding Per Excess Pupil Claimed		
Percent of Pupils Housed In Excess of a School Facility Capacity Based on SAB Loading Standards (All Facilities)	Percent of Payment (Based on a Cost Avoided Figure of \$1,353/Pupil)	Funding Per Excess Pupil (Percent of \$1,353)
0-4	0	0
5-9	50	\$676.50
10-14	67	\$906.51
15-19	75	\$1,014.75
20-24	85	\$1,150.05
25+	90	\$1,217.70